

OVERVIEW AND SCRUTINY COMMISSION

EXECUTIVE WORK PROGRAMME: Chief Executive Officer/Corporate Services

REFERENCE	I013019
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TITLE: Extension of Maintenance Contract for Pericles

PURPOSE OF DECISION: Extension of maintenance contract for Pericles Revenues and Benefits system.

FINANCIAL IMPACT: Within current resources.

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: None.

METHOD OF CONSULTATION: None.

DATE OF DECISION: 18 Nov 2008

REFERENCE	I010465
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TITLE: Calculation of Council Tax Base - 2009/10 Local Council Tax discounts - 2009/10

PURPOSE OF DECISION: To agree calculation of council tax base for 2009/10 and the level of local council tax discount offered for 2009/10

FINANCIAL IMPACT: To be determined

WHO WILL TAKE DECISION: Director of Corporate Services

PRINCIPAL GROUPS TO BE CONSULTED: Not applicable.

METHOD OF CONSULTATION: None

DATE OF DECISION: Before 26 Nov 2008

REFERENCE	I010545
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TITLE: Capital Strategy

PURPOSE OF DECISION: To agree the Council's Capital Strategy for 2009/10 onwards

FINANCIAL IMPACT: None at this time

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Capital Group

METHOD OF CONSULTATION: The Council's internal capital group

DATE OF DECISION: 16 Dec 2008

REFERENCE	I013152
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TITLE: Customer Contact Strategy 2007 - 2010

PURPOSE OF DECISION: To provide an update of the Customer Contact Strategy for the Borough Council

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Corporate Management Team
Customer Contact Strategy Group
Staff through Directors

METHOD OF CONSULTATION: Meetings within the Council

DATE OF DECISION: 16 Dec 2008

REFERENCE	I010455
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TITLE: Draft Capital Programme 2009/10 - 2011/12

PURPOSE OF DECISION: To agree draft budget proposals for consultation

FINANCIAL IMPACT: To be determined

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Council Taxpayers and business ratepayers

METHOD OF CONSULTATION: To be determined

DATE OF DECISION: 16 Dec 2008

REFERENCE	I010457
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TITLE: Draft General Fund Revenue Budget 2009/10

PURPOSE OF DECISION: To agree draft budget proposals for consultation

FINANCIAL IMPACT: To be determined

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Council taxpayers and business rate payers

METHOD OF CONSULTATION: To be determined

DATE OF DECISION: 16 Dec 2008

REFERENCE	I011538
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TITLE: Discretionary Rate Relief - New Application

PURPOSE OF DECISION: To consider an application for discretionary rate relief

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Executive Member for Leisure, Corporate Services and Public Protection

PRINCIPAL GROUPS TO BE CONSULTED: None

METHOD OF CONSULTATION: None

DATE OF DECISION: Before 31 Dec 2008

REFERENCE	I010459
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TITLE: General Fund Revenue Budget 2009/10

PURPOSE OF DECISION: To approve the General Fund Revenue Budget 2009/10 for submission to Council

FINANCIAL IMPACT: To be determined

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Council taxpayers and business ratepayers

METHOD OF CONSULTATION: Widespread consultation with stakeholders via meetings and the Council's website

DATE OF DECISION: 10 Feb 2009

REFERENCE	I010461
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TITLE: Capital Programme 2009/10 - 2011/12

PURPOSE OF DECISION: To approve the capital programme 2009/10 - 2011/12 for submission to Council

FINANCIAL IMPACT: To be determined

WHO WILL TAKE DECISION: Executive

PRINCIPAL GROUPS TO BE CONSULTED: Council taxpayers and business ratepayers

METHOD OF CONSULTATION: Widespread consultation with stakeholders via meetings and the Council's website

DATE OF DECISION: 10 Feb 2009

REFERENCE	I010463
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TITLE: Financial Reporting Process 2009/10

PURPOSE OF DECISION: To agree the detailed Budget Book which forms the basis of the Council's scheme of virement

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: The Leader

PRINCIPAL GROUPS TO BE CONSULTED: N/A

METHOD OF CONSULTATION: None

DATE OF DECISION: Before 10 Mar 2009

REFERENCE	I011541
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TITLE: Discretionary Rate Relief

PURPOSE OF DECISION: To consider an application for discretionary rate relief.

FINANCIAL IMPACT: Within existing budget

WHO WILL TAKE DECISION: Executive Member for Leisure, Corporate Services and Public Protection

PRINCIPAL GROUPS TO BE CONSULTED: None

METHOD OF CONSULTATION: None

DATE OF DECISION: Before 31 Mar 2009